

Effective January 1st	2016	2017	2018	2019	2020	2021	2022
Tier 1 Supply Rate (\$/AF)	\$156	\$201	\$209	\$209	\$208	\$243	\$243
Tier 2 Supply Rate (\$/AF)	\$290	\$295	\$295	\$295	\$295	\$285	\$285
System Access Rate (\$/AF)	\$259	\$289	\$299	\$326	\$346	\$373	\$389
Water Stewardship Rate (\$/AF)	\$41	\$52	\$55	\$69	\$65	-	-
System Power Rate (\$/AF)	\$138	\$124	\$132	\$127	\$136	\$161	\$167
Full Service Untreated Volumetric Cost (\$/AF)							
Tier 1	\$594	\$666	\$695	\$731	\$755	\$777	\$799
Tier 2	\$728	\$760	\$781	\$817	\$842	\$819	\$841
Treatment Surcharge (\$/AF)	\$348	\$313	\$320	\$319	\$323	\$327	\$344
Full Service Treated Volumetric Cost (\$/AF)							
Tier 1	\$942	\$979	\$1,015	\$1,050	\$1,078	\$1,104	\$1,143
Tier 2	\$1,076	\$1,073	\$1,101	\$1,136	\$1,165	\$1,146	\$1,185
Readiness-to-Serve Charge (\$M)	\$153	\$135	\$140	\$133	\$136	\$130	\$140
Capacity Charge (\$/cfs)	\$10,900	\$8,000	\$8,700	\$8,600	\$8,800	\$10,700	\$12,200